



HEFSIBA INSTITUTO SUPERIOR CRISTÃO

FROM: HEFSIBA INTITUTE FOR CHRISTIAN HIGHER EDUCATION
MILANGE CAMPUS

TO: REFORMED CHURCH OF SOUTH AFRICA
EASTERN SYNOD
SOUTH AFRICA

Dear Bothers/ Sisters in Christ,

SUBJECT: ACKNOWLEDGEMENT LETTER

Brothers and sisters, briefly talking about Milange Campus of Hefsiba, was inaugurated in April 2015. We can now say that Hefsiba is completing four year of its existence in Milange. In other words, we can say that we have now fourth year students.

Students and lectures numbers of Milange campus from 2015:

<u>Year</u>	<u>Fist Year Students</u>	<u>Total Students</u>	<u>Lectures</u>
2015	53	53	11
2016	37	90	12
2017	32	114	22
2018	24	136	25

These numbers are taken from the following courses:

1. Management and Economy Faculty
 - a) Business Administration and Accounting
 - b) Human Resources Management
 - c) School Administration

2. Psychology Faculty

- a) Clinic Psychology
- b) Educational Psychology
- c) Industry Psychology

As the numbers shows, we see a very significant decrease in our intake numbers and also, we are registering the student's dropouts. At the same, we forced to increase the number of lectures because of increase of classes and subjects. This is one of the challenges of Milange campus.

Talking about sustainability, Milange campus is struggling to pay rent of classrooms, salaries and expenses because this situation. One of expense which Milange struggled a lot since 2015, is making copies of papers specifically for tests and exams. Milange had only a printer and all copies were paid.

Imagine that the papers we are referring to, costs 15.00mt each. We have 4 tests and 02 exams per year. In average, we have 06 subjects per student. The approximate expense only for these papers in 2018 could be:

$$136 \times 6 \times 6 = 4,896 \text{ copies}$$

$$4,896 \times 15 = 73,440.00 \text{ meticaís}$$

The copying machine donated to us, has capacity to copy 280,000 copies using one drum. How many meticaís will be saved now by using our machine to copy and print? The answer could be, a lot will be saved from now and the saved money will also be invested in another project.



We are hereby addressing our sincere gratitude to all church members and board of Eastern Synod for among of 03 campuses, Milange was your choice to do this big investment. In fact, we are really blessed and this blessing will also flow to Mocuba campus because other copies will be done here in Milange and sending to them.

Future Plans:

To change the current finance situation, we are planning to do the following;

1. Invest more in marketing so that we can be well recognized with people staying in Zambezia as well as all province of Mozambique.
2. Reduce the fees, so that we can at least have more students, taking in consideration that Milange is a small town where can only find few percentage of rich people who can pay the current fee of 4,000.00mt per month.
3. By grace of god, Municipality has given us the plot for classrooms construction. We are planning to construct our own classrooms so that we can reduce the expenses in renting.

Difficulties:

Milange campus has following big challenges which can compromise the plans made.

1. Luck of funds to invest in marketing, buying T-shirts and publicizing our courses via Television Channels.
2. Luck of partners to support big investments, like classrooms construction.



Veronica and Felisberto, very delighted for receiving the machine.



Copying machine in Hefiba's office



Joao making some copies

Finance Report.

Received USD			522.85
Changed to metical			31,371.00
Nr	Expense Description	Amount	Balance
1	Import tax	20,003.84	11,367.16
2	Fuel	3,500.00	7,867.16
3	TOF for vehicle	1,400.00	6,467.16
4	TIP for Vehicle	850.00	5,617.16
5	For food	1,800.00	3,817.16
6	Permit	580.00	3,237.16
7	Export Tax	1,870.00	1,367.16

The total balance of 1,367.00, we would like buy a wooden stand, where we can put our machine.

Milange, 26th March 2018

Rev. dr. Mario Elias Liquissone

(The Campus Coordinator)